



City Council City Manager Combined Services

Fiscal Year 2016 – 17 | Proposed Budget



City Council



TRAVEL AND TRAINING

Budgeted per Council Travel Policy:

- TML Annual Conference - all
- TML Newly Elected Official Conference - all
- TML Association of Mayors, Councilmembers and Commissioners meetings - all
- International Conference of Shopping Centers – Mayor
- FY17 includes the addition of travel expenditures for Wylie Days and Collin County Days in Austin



City Manager

FY 15-16 ACCOMPLISHMENTS

- ✓ Continue to represent the Wylie's interest to various groups including the North Texas Municipal Water District, Collin County Commissioners Court and neighboring jurisdictions.

Strategic Goals: Planning Management; Community Focused Government; Infrastructure

- ✓ Review of long-term capital needs with regard to long-term financial capabilities and initiation of long-term planning process

Strategic Goals: Planning Management; Financial Health

- ✓ Initiated the process for the public art project utilizing funding from street bonds; selection of sites and selection of artists

Strategic Goals: Culture

- ✓ Manage the impact and aftermath of the April Hail Storm

Strategic Goals: Financial Health; Community Focused Government; Infrastructure

- ✓ Facilitated the "Ready for Reuse" Certification for the 900 W. Kirby property

Strategic Goals: Planning Management; Community Focused Government; Infrastructure



City Manager

FY 16-17 GOALS

- Continue long-term financial planning to determine capital needs of the community and identify possible funding options.

Strategic Goals: Planning Management; Financial Health; Infrastructure

- Represent Wylie's interest regarding Water Supply Contract discussions with NTMWD Member Cities.

Strategic Goals: Planning Management; Financial Health; Infrastructure

- Represent Wylie's interest regarding regional transportation and transit planning.

Strategic Goals: Planning Management; Financial Health; Infrastructure

Combined Services



NON-DEPARTMENTAL BUDGET

Contains items that are not generally department specific:

- Collin County Health Inspection fees
- DART Transit fees
- Oncor Cities Steering Committee
- Cooksey Communications Contract
- Utility payments
- Website maintenance